

Facilities Update
to the
Sudbury School Committee
December 5, 2022



FY23 Capital Budget Update

Funding Source	Project		Approved Funds \$:	Status	Expended	Balance
FY23 ATM Article 27	Noyes Sinks Replacement		\$130,000	Complete	\$130,000	\$0
FY23 ATM Article 26	HVAC Repairs & Replacement		\$455,000	In process	\$165,377	\$289,623
	Noyes 36 window a/c units	\$180,000		Complete		
	Curtis HRU-2 Unit Replace	\$95,000		RFP Process		
	Curtis RTU-5 Unit Replace	\$75,000		RFP Process		
	Curtis 148 Univent Replace	\$50,000		RFP Process		
	Noyes Main Heating/Circulation Pump	\$25,000		RFP Process		
	Nixon Boiler 3 Heat Exchanger	\$30,000		RFP Process		
FY23 TM Small Cap Budget	Refinish All School Gym Floors		\$80,000	Complete	\$80,000	\$0
FY23 TM Small Cap Budget	Loring Dishwasher		\$50,000	Complete	\$50,000	\$0
FY23 TM Small Cap Budget	Walk-in Refrigeratrs		\$50,000	Scheduled - Spring	\$1,987	\$48,013
FY23 TM Small Cap Budget	School Door Repairs & Replace		\$50,000	On Order	\$0	\$50,000
FY23 TM Small Cap Budget	Interior Painting of Schools		\$50,000	Scheduled Vacations	\$27,239	\$22,761
FY23 TM Small Cap Budget	Noyes Ceiling Tile Replacement		\$45,000	Ongoing	\$30,298	\$14,702
FY23 TM Small Cap Budget	Paging, Clocks, & Bell Systems		\$25,000		\$0	\$25,000
Totals			\$935,000		\$484,901	\$450,099

Peter Noyes Air Conditioning Units Installation



- 39 air conditioning units installed in classrooms
- Windows removed, frame custom built for each unit
- Electrical upgrades to support the added electrical load

Schools HVAC/Heating Repairs & Replacements

\$455,000

This is a request for the combined repair and replacement of individual HVAC and heating repairs and replacements in several schools.

These items are critical to maintaining heat and ventilation requirements.

- Noyes 31 classroom window air conditioning units \$180,000
- Curtis HRU-2 Unit Replacement \$95,000
- Curtis RTU-5 Unit Replacement \$75,000
- Nixon Boiler #3 Heat Exchanger Replacement \$30,000
- Noyes Main Heating/Circulation Pump Replacement \$25,000
- Curtis Univent Room 18 Replacement \$50,000

FY23 HVAC Unit Requiring Replacement Photos



Noyes Main Heating Circulator Pump



Nixon Boiler #3 Heat Exchanger



Curtis RTU-5 AC Replacement

FY23 HVAC Unit Requiring Replacement Photos



New Noyes Main Heating Unit
Circulator Pump prior to installation

Peter Noyes Gym Floor Refinishing



Josiah Haynes Gym Floor Refinishing



Curtis Gym Floor Refinishing



Nixon Gym Floor Refinishing



Noyes HP Sink and Cabinet Project - Before Pictures

- Sinks and countertops identified on the Town's ADA Self-Assessment as non-compliant.
- Cabinets were deteriorated due to age (52 years) and use.
- Numerous faucets were non-functional and leaking.



Noyes HP Sink and Cabinet Project



Noyes HP Sink and Cabinet Project

- Pre-K and Kindergarten classroom strategy was to remove a section of cabinet and install the wall hung sink.
- New countertop pictured on right with custom built open cabinet below



Loring New Dishwasher

- Installed - Project complete



FY23 Capital Budget Update Review

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FY 24 Town Meeting Warrant Articles

Schools Carpet Replacement	SPS-1	\$ 50,000
Schools VCT Flooring Replacement	SPS-2	\$ 75,000
Bathroom Partitions Repair and Replacement	SPS-3	\$ 25,000
Gymnasium Padding Replacement	SPS-4	\$ 50,000
Curtis A/V and Assisted Listening	SPS-5	\$ 160,000
SPS HVAC Upgrades (Hayes, Curtis and Loring)	SPS-6	\$ 450,000
Interior Security Cameras	SPS-7	\$ 310,000
Curtis Health and Wellness Structure	SPS-8	\$ 480,000
Schools Interior Painting	SPS-9	\$ 50,000

Sudbury School Committee Meeting Capital Requests

November 8, 2022

- Schools HVAC/Heating Repairs & Replacements \$450,000
- Schools Interior Security Cameras \$310,000
- Curtis Health and Wellness Structure \$480,000
- Curtis A/V and Assisted Listening \$160,000
- Schools Carpet Replacement \$50,000
- Schools VCT Flooring Replacement \$75,000
- Schools Bathroom Partitions Repair and Replacement \$25,000
- Schools Gymnasium Padding Replacement \$50,000

Schools HVAC/Heating Repairs & Replacements

\$450,000

This is a request for the combined repair and replacement of individual HVAC and heating repairs and replacements in several schools.

These items are critical to maintaining heat and ventilation requirements.

- Haynes Rooftop units Replacements \$110,000
- Curtis RTU-7 AC Unit Replacement \$95,000
- Curtis RTU-9, RTU-12 AC Unit Replacements \$210,000
- Haynes Dehumidification Assessment \$15,000
- Loring Art Room Climate Control \$20,000

Schools HVAC/Heating Repairs & Replacements

\$450,000



Haynes Media RTU HVAC Replacement



Haynes Admin RTU AC Replacement



Haynes Library AC Replacement

Schools HVAC/Heating Repairs & Replacements

\$450,000



Curtis RTU-7 AC Replacement



Curtis RTU-9 AC Replacement



Curtis RTU-12 AC Replacement

Haynes School Dehumidification Assessment

\$15,000



Loring School Art Room Climate Control \$20,000



Schools Interior Cameras

\$310,000

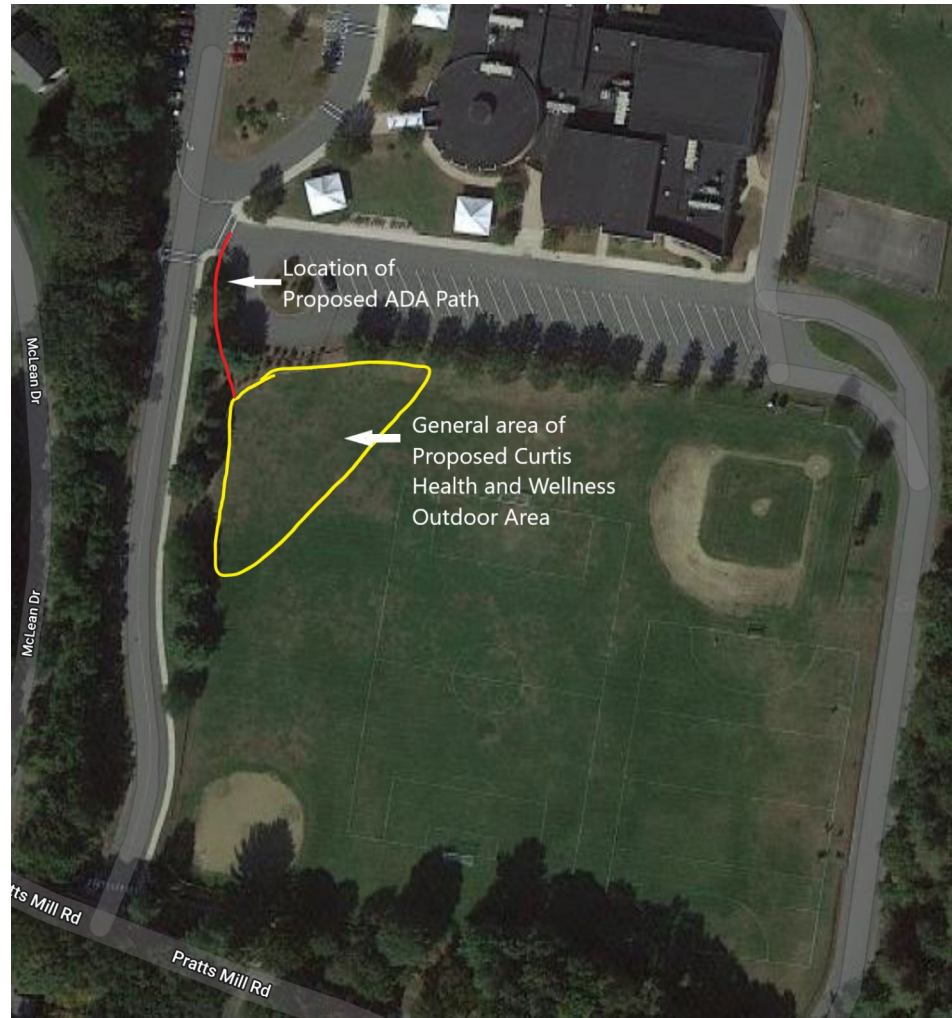


Curtis Health and Wellness Structure

\$480,000



- ADA Compliant
- Obstacle Course
- Climber
- Spinner
- Swinging Benches
- Tables (Including Chess)
- Flexible Features



Curtis Health and Wellness Structure

\$480,000



Curtis A/V Assisted Listening

\$160,000



Schools Carpet Replacements

\$75,000



Schools VCT Flooring Replacements \$75,000



Schools Bathroom Partition Replacements \$25,000



Schools Gymnasium Padding Replacement \$50,000



Questions?